



## 2020 Strategic Plan and Goals **1st Quarter Goals Update** **2nd Quarter Goals Update**

- V. Strategic Community Health Needs Assessment Implementation
  - A. Develop a Plan of Action to address needs identified through the 2018 CHNA according to this prioritized list of needs:
    - 1. Dialysis – Contact DaVita Dialysis to discuss the feasibility of opening a unit in Nashville.  
Update given in the CEO Board Report stating it was not financially feasible for DaVita to open a Dialysis Center in Nashville.  
Goal to Discuss Met
    - 2. Alcohol and Drug Treatment - Monitor the legislation passed for opioid use disorder to determine if there are grants available to assist with the expense of implementing a drug treatment plan.  
On-going  
HMH does not have the space to provide a treatment program currently. In reviewing grant opportunities, monies are not available for construction costs and salaries are only covered during the initial grant period if the grantee can demonstrate how to sustain the program beyond the grant period which is very difficult to do when clients are uninsured. Without a payer source, sustainability would be very difficult. Grants will be reviewed as announced.
    - 3. Individualized Therapy for Mental Health – Implement a Behavioral Health Clinic providing individualized therapy once a Licensed Certified Social Worker is hired.  
On-going  
This goal is placed on hold due to not having the office space to offer this service since the Allergy

Clinic and phlebotomy services are utilizing the fourth clinic space at the MOB II. No other space is available at this time.

Goal Deferred

4. Autism Testing and Diagnosis – Offer computer-based testing for autism in the Behavioral Health Clinic when implemented. On-going. [See note above](#)